

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	100.00 %	96.62 %	1	97.21 %	100	100	
% of Funds Disbursed	96.36 %	89.62 %	9	90.53 %	81	79	
Leveraging Ratio for Rental Activities	33.04	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	61.29 %	81.70 %	75	85.01 %	7	7	
% of Completed CHDO Disbursements to All CHDO Reservations***	52.73 %	73.78 %	69	73.71 %	13	14	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.64 %	82.03 %	72	81.48 %	19	22	
% of 0-30% AMI Renters to All Renters***	38.18 %	41.00 %	52	45.54 %	32	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.18 %	96.50 %	50	96.14 %	40	39	
Overall Ranking:				In State:	61 / 93	Nationally:	19
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,761	\$37,964		\$28,248	220 Units	17.40 %	
Homebuyer Unit	\$0	\$21,889		\$15,487	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,610		\$0	0 Units	0.00 %	
TBRA Unit	\$8,749	\$2,651		\$3,211	1,043 Units	82.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sonoma County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$174,084	\$0	\$0
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.16

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	58.6	0.0	0.0	77.2	Single/Non-Elderly:	9.5	0.0	0.0	42.6
Black/African American:	1.8	0.0	0.0	7.3	Elderly:	34.1	0.0	0.0	14.9
Asian:	0.0	0.0	0.0	1.0	Related/Single Parent:	24.5	0.0	0.0	32.2
American Indian/Alaska Native:	0.9	0.0	0.0	0.7	Related/Two Parent:	28.2	0.0	0.0	5.9
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.6	0.0	0.0	4.5
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	1.8	0.0	0.0	0.0					
Asian/Pacific Islander:	1.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	35.5	0.0	0.0	13.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.5	0.0	0.0	51.2	Section 8:	1.4	0.0 [#]		
2 Persons:	12.7	0.0	0.0	19.7	HOME TBRA:	26.8			
3 Persons:	13.2	0.0	0.0	14.5	Other:	1.4			
4 Persons:	11.8	0.0	0.0	9.0	No Assistance:	70.5			
5 Persons:	11.4	0.0	0.0	1.4					
6 Persons:	5.0	0.0	0.0	2.4					
7 Persons:	5.0	0.0	0.0	1.7					
8 or more Persons:	0.5	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				58

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Sonoma County

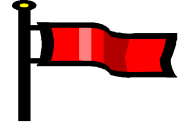
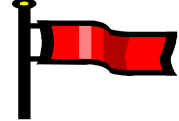
State: CA

Group Rank: 19
 (Percentile)

State Rank: 61 / 93 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	61.29	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	52.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.64	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.18	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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